

2019-2024 Six-Year Transportation Improvement Plan

Project Priority	Project No.	Project	Length (ft)	2019			2020			2021			2022			2023			2024			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-23	Annual Asphalt Overlay Program City Wide	N/A			\$300			\$300			\$300			\$300			\$300			\$300	\$1,800
2	T-24	Miscellaneous Street Improvements City Wide	N/A			\$100			\$100			\$100			\$100			\$100			\$100	\$600
3	T-27	Non - Motorized Plan Implementation - City Wide	N/A			\$200			\$200			\$200			\$200			\$200			\$200	\$1,200
4	T-39	SR 169 Widening (Witte Road SE to SE 240th Street)	1800			\$6,393																\$6,393
5	T-28b	Witte Road Improvements - Phase 2 (SE 256th Street to SE 249th Place)	1660	\$10		\$2,261																\$2,271
6	T33c	SE 283rd Street Gap Improvement (228th Avenue SE to 350' W of 228th Ave)	350		\$20	\$340																\$360
7	T-36	SR 169 Widening - 2 (SE 240th Street to SE 244th Street)	2700				\$814					\$4,476										\$5,290
8	T-44	Kent-Kangley Road and 242nd Avenue SE Intersection Improvements	N/A						\$681													\$805
9	T-28c	Witte Road Improvements - 5 (SE 222nd Avenue SE to SR 516)	1870				\$340					\$2,000										\$2,340
10	T-45	SR 169 Widening - 4 (SE 253rd Place to SE 260th Street)	2300							\$989	\$75				\$5,438							\$6,502
11	T-46	SR 169 and SE 260th Street/Legacy Site Access Intersection Control	N/A				\$163					\$894										\$1,057
12	T-47	SE 276th St Rehab & Ped Improvements (216th Ave SE to Witte Rd)	3200										\$219				\$1,601					\$1,820
13	T-43	SR 169 Widening - 5 (SE 271st Street to SE 276th Street)	1473							\$432	\$75				\$2,375							\$2,882
14	T-48	SE 231st Street Extension (Witte Road to end of new 228th Ave SE)	1700						\$222	\$100					\$2,442							\$2,764
15	T-49	SE 260th Street Extension (230th Avenue SE to 150' W of 232nd Ct SE)	470										\$124				\$678					\$802
16	T-50	SR 169 Widening - 3 (SE 244th Street to SE 253rd Place)	2800												\$913						\$5,018	\$5,931
17	T-51	Witte Road Improvements - 6 (SE 256th St to 850' N of LW Country Cl Dr)	1900												\$469				\$75	\$2,579		\$3,123
18	T-52	Witte Rd Improvements - 7 (850' N of LW Country Club Dr to SE 222nd)	1850												\$420						\$2,300	\$2,720

(Numeric values are expressed in thousands of dollars.)

Title Key:	PE = Preliminary Engineering ROW = Right of Way Constr = Construction	Totals	\$134	\$20	\$9,594	\$1,317	\$0	\$1,281	\$1,643	\$250	\$7,970	\$343	\$0	\$10,855	\$1,802	\$0	\$2,879	\$0	\$75	\$10,497	\$48,660
		Grand Totals			\$9,748			\$2,598			\$9,863			\$11,198			\$4,681			\$10,572	\$48,660

Funding Sources	2019			2020			2021			2022			2023			2023		
	BFB	REV	T/O	BFB	REV	T/O	BFB	REV	T/O	BFB	REV	T/O	BFB	REV	T/O	BFB	REV	T/O
REET	\$ 2,784	\$1,000	\$1,443	\$ 2,341	\$1,100	\$1,177	\$ 2,264	\$1,210	\$1,766	\$ 1,708	\$1,331	\$600	\$ 2,439	\$1,464	\$1,309	\$ 2,594	\$1,611	\$200
TIF	\$ 4,442	\$450	\$2,734	\$ 2,158	\$450	\$356	\$ 2,252	\$450	\$2,005	\$ 697	\$450	\$677	\$ 470	\$450	\$478	\$ 442	\$450	\$0
TBD	\$ 841	\$400	\$500	\$ 741	\$400	\$400	\$ 741	\$400	\$852	\$ 289	\$400	\$688	\$ 1	\$400	\$400	\$ 1	\$400	\$400
Grants		\$4,000	\$4,000	\$ -	\$600	\$600	\$ -	\$2,300	\$2,300	\$ -	\$7,175	\$7,175	\$ -	\$2,250	\$2,250	\$ -	\$8,854	\$8,854
SWM		\$891	\$891	\$ -	\$0	\$0	\$ -	\$1,183	\$1,183	\$ -	\$450	\$450	\$ -	\$224	\$224	\$ -	\$1,138	\$1,138
Private/Mitigate				\$ -			\$ -			\$ -			\$ -			\$ -		
Other	\$ 283	\$0	\$180	\$ 103	\$0	\$0	\$ 103	\$1,822	\$1,822	\$ 103	\$1,608	\$1,608	\$ 103	\$0	\$0	\$ 103	\$0	\$0
Totals	\$8,351	\$6,741	\$9,748	\$5,344	\$2,550	\$2,533	\$5,361	\$7,365	\$9,928	\$2,798	\$11,414	\$11,198	\$3,014	\$4,788	\$4,661	\$3,141	\$12,453	\$10,592

Ending Balance:																					
REET			\$ 2,341			\$ 2,264			\$ 1,708			\$ 2,439			\$ 2,594			\$ 4,005			
TIF			\$ 2,158			\$ 2,252			\$ 697			\$ 1			\$ 442			\$ 892			