T-44 Kent-Kangley Road/242nd Avenue SE Signal

Project Financial Summary

Project Costs: (in thousands)	Last 10 Years	Total 2019-24	2019 Budget	2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast
Mgt & Engr		124	124					
Acquisition								
Construction				681				
Debt Service		681						
Total		**805**	**124**	**681**				
Project Funding Sources:								
Federal Grants								
State Grants		600		600				
County Grants								
Developer Contribution		40	40					
General Fund								
Surface Water Mgt Fund								
Street Fund								
Transportation Impact Fee Fund		165	84	81				
Park Development Fund								
Real Estate Excise Tax Funds								
Transportation Benefit District Fund								
Trans. Benefit Sec. Rev. Fund								
State Infrastructure Loan Proceeds								
Total		**805**	**124**	**681**				
Maintenance & Operations Costs								