

City of Maple Valley

2021-2026 Six-Year Transportation Improvement Plan

2021-2026 Six Year TIP

Project Priority	Project No.	Project	Length (ft)	2021			2022			2023			2024			2025			2026			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-23	Annual Asphalt Overlay Program City Wide				\$300			\$300			\$300			\$300			\$300			\$300	\$1,800
2	T-24	Miscellaneous Street Improvements City Wide				\$590			\$100			\$412			\$100			\$100			\$100	\$1,402
3	T-27	Non - Motorized Plan Implementation - City Wide				\$200			\$200			\$200			\$200			\$200			\$200	\$1,200
4	T-28b	Witte Road Improvements - Phase 3 Road Widening (SE 256th Street to SE 249th Place)	1660			\$50			\$9,291													\$9,341
5	T-48	SE 231st Street Extension (Witte Road to end of new 228th Ave SE)	1700			\$300			\$500			\$5,000										\$5,800
6	T-45	SR 169 Widening - 4 (SE 253rd Place to SE 260th Street)	2300			\$300			\$600			\$100			\$9,000							\$10,000
7	T-36	SR 169 Widening - 2 (SE 240th Street to SE 244th Street)	2700						\$600			\$100			\$9,000							\$9,700
8	T33c	SE 283rd Street Gap Improvement (228th Avenue SE to 350' W of 228th Ave)	1300						\$200			\$100			\$508							\$808
9	T-53	SR 516 Multi-Modal Improvements -1 (Witte Road to 228th Ave SE)	1300												\$250							\$1,217
10	T-54	SR 516 Multi-Modal Improvements - 2 (850' E of 228th Ave SE to 238th Pl SE)	3000												\$400							\$1,743
11	T-28c	Witte Road Improvements - 5 (SE 222nd Avenue SE to SR 516)	1870																			\$600
12	T27a	Curbed Walkway Improvements				\$65																\$560
13	T27b	Crossing Enhancements																				\$455
14	T27c	Cedar to Green River Trail Access on SE 264 <sup>th</sup> ST																				\$196

PE = Preliminary Engineering  
 ROW= Right of Way  
 Constr = Construction

Subtotals	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	Total
	\$665	\$550	\$15,381	\$1,400	\$300	\$1,603	\$53	\$0	\$9,912	\$650	\$0	\$10,002	\$26	\$0	\$600	\$600	\$0	\$3,756	\$45,498			
<b>Totals</b>			\$16,596			\$3,303			\$9,965			\$10,652			\$626			\$4,356	\$45,498			

	Yr Net Expense	Annual Est Rev	Total																		
REET1	-\$206	\$ 756	-\$56	\$756	-\$356	\$756	-\$400	\$850	-\$650	\$850	-\$1,200	\$850	-\$1,200	\$850	-\$1,200	\$850	-\$1,200	\$850	-\$1,200	\$850	\$ 4,818
TIF	\$343	\$ 519	\$189	\$519	-\$319	\$519	-\$451	\$451	-\$451	\$451	\$809	\$451	\$809	\$451	\$809	\$451	\$809	\$451	\$809	\$451	\$ 2,910
Utility Tax	-\$100	\$ 400	\$55	\$400	\$53	\$400	\$0	\$400	\$26	\$400	\$0	\$400	\$26	\$400	\$0	\$400	\$26	\$400	\$0	\$400	\$ 2,400
SWM	-\$568	\$ 1,768	-\$768	\$1,768	-\$768	\$1,768	\$400	\$100	-\$100	\$100	\$350	\$100	\$350	\$100	\$350	\$100	\$350	\$100	\$350	\$100	\$ 5,604
Grants		\$11,684		\$440		\$7,912		\$8,202		\$0		\$0		\$0		\$0		\$0		\$0	\$196
Dev Contribution		\$2,000						\$0				\$0				\$0					\$ 2,000
REET2																					\$ -
Total Est Revenues		16596		\$3,303		\$9,965		\$10,652		\$626		\$4,356		\$45,498		\$45,498		\$45,498		\$45,498	\$45,498

	2019 End of year Revenue Balances	6-Year Total Deducted Funds	2021 Balance	2022 Balance	2023 Balance	2024 Balance	2025 Balance	2026 Balance
REET1	\$2,859	\$2,527	\$ 2,421	\$ 2,477	\$2,833	\$2,433	\$3,083	\$1,883
TIF	\$2,590	\$2,170	\$ 2,226	\$ 2,037	\$2,356	\$2,507	\$2,958	\$2,149
TBD/Utility Tax	\$901	\$867	\$ 310	\$ 255	\$202	\$202	\$176	\$176
SWM	\$4,268	\$5,722	\$ 5,200	\$ 5,968	\$6,736	\$6,336	\$6,436	\$6,086
Developer Funds	\$74	\$74	Developer Funds \$74	\$74	\$74	\$74	\$74	\$74