

CITY OF MAPLE VALLEY, WASHINGTON

ORDINANCE NO. O-12-502

**AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON,
AMENDING THE 2012 BUDGET TO PROVIDE ADDITIONAL BEGINNING FUND
BALANCE CARRY-FORWARD AMOUNTS AND APPROPRIATIONS AS PREVIOUSLY
APPROVED BY COUNCIL, PROVIDING FOR SEVERABILITY, ESTABLISHING AN
EFFECTIVE DATE AND PROVIDING FOR CORRECTIONS.**

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted budget; and

WHEREAS, the Maple Valley City Council received the 2012 Preliminary Budget from the City Manager on November 2, 2011 and reviewed it in its entirety prior to adopting the 2012 Budget on December 12, 2011; and

WHEREAS, the City followed all steps prescribed in State law including holding a public hearing on the proposed 2012 budget on November 14, 2011; and

WHEREAS, the City Council amended the 2012 Budget to adjust beginning fund balances and to provide for carry-forward amounts for various operating and capital budgets;

WHEREAS, the City Council desires to amend the 2012 Budget to adjust beginning fund balances and provide additional funding;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amendment. The City Council hereby identifies additional appropriations for the 2012 budget as follows: Volunteer Recognition Event, \$4,000; Enumclaw Court Amendment, \$13,975; Public Defender Contract, \$13,000; and Surface Water Management Intern, \$9,000.

	Approved Budget	Budget Amendment	Amended Budget
General Fund	10,196,177	30,975	10,227,152
Capital Projects Funds	6,509,564		6,509,564
Surface Water Management Fund	1,187,599	9,000	1,196,599
Lake Wilderness Golf Course Fund	1,064,890		1,064,890
	18,958,230	39,975	18,998,205

Section 2. Amended 2012 Budget. Having identified the additional appropriations in Section 1 and adjusted the beginning fund balances for additional carry-forward funding, the Council hereby amends the 2012 Budget to read as follows:

	Beginning Fund Balance	Revenues	Expenditures	Other Sources (Uses)	Ending Fund Balance
General Fund	2,869,886	9,268,134	10,227,152	(134,366)	1,776,502
Special Revenue Funds					
Street Fund	387,624	489,675		(584,970)	292,329
Transportation Impact Fee Fund	5,965,648	822,398		(1,237,238)	5,550,809
Park Development Fund	1,306,529	249,490		(217,423)	1,338,595
Real Estate Excise Tax Fund	1,480,781	548,547		(1,252,750)	776,578
Capital Projects Funds		2,604,843	6,509,564	3,904,721	
Enterprise Fund					
Surface Water Management Fund	2,137,518	1,500,989	1,262,940	(477,974)	1,897,593
Lake Wilderness Golf Course	0	1,066,100	1,064,890		1,210
Subtotal	14,147,985	16,550,177	19,064,546		11,633,616
Internal Service Funds (External Revenue Only)					
Vehicle Rental Fund	211,043	2,187		10,125	223,356
Central Services Fund	301,176	3,295		(47,914)	256,557
Unemployment Trust	71,974	820		(10,000)	62,794
	14,732,179	16,556,479	19,064,546	(47,789)	12,176,323

Section 3. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

Section 5. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON
ON THIS 14TH DAY OF MAY, 2012.

William T. Allison, Mayor

ATTEST:

Shaunna Lee-Rice, CMC, City Clerk

APPROVED AS TO FORM:

Christy A. Todd, City Attorney

Date of Publication: _____

Effective Date: _____