

CITY OF MAPLE VALLEY, WASHINGTON

ORDINANCE NO. O-12-526

**AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON,
ADOPTING THE 2013 BUDGET.**

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted 2013 Budget; and

WHEREAS, the Maple Valley City Council received the 2013 Preliminary Budget from the City Manager on October 31, 2012 and has reviewed it since that date; and

WHEREAS, the City has followed all steps prescribed in State law for adoption of an annual budget including holding a public hearing on the proposed budget and revenue sources on November 13, 2012;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2013 Budget. The City Council hereby adopts the 2013 Budget as follows:

	Beginning Fund Balance	Revenue	Expenditures	Other Sources (Uses)	Ending Fund Balance
General Fund	2,895,808	10,104,317	10,631,575	(432,759)	1,935,791
Special Revenue Funds					
Street Fund	288,709	4,085		(292,794)	(0)
Transportation Impact Fee Fund	6,251,260	587,304		(1,598,585)	5,239,979
Park Development Fund	1,825,000	285,276		(430,809)	1,679,467
Real Estate Excise Tax Fund	1,638,483	671,152		(875,303)	1,434,332
Capital Projects Funds	0	1,293,201	5,419,996	4,126,796	0
Enterprise Funds					
Surface Water Management	2,653,822	1,416,491	1,395,599	(585,050)	2,089,663
Lake Wilderness Golf Course	0	950,475	1,005,112	54,637	(0)
SubTotal	15,553,081	15,312,300	18,452,283	(33,866)	12,379,232
Internal Service Funds (External Revenue Only)					
Vehicle Rental Fund	243,131	4,434		29,012	276,577
Central Service Fund	317,112	3,724		(6,387)	314,448
Unemployment Fund	66,626	752		(10,000)	57,377
Total	16,179,949	15,321,210	18,452,283	(21,241)	13,027,635

Section 2. 2013 Preliminary Budget. The City Council incorporates by reference into this Ordinance, the 2013 Preliminary Budget; and the “Changes from 2013 Preliminary Budget,” (collectively the 2013 Budget), to be identified as Clerk’s Receiving Nos. _____ and _____.

Section 3. Capital Facilities Plan. The City Council hereby adopts the City's Capital Facilities Plan for 2013- 2018 as a part of the 2013 Budget.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON
ON THIS 17TH DAY OF DECEMBER, 2012.

CITY OF MAPLE VALLEY

William T. Allison, Mayor

ATTEST:

Shaunna Lee-Rice, MMC, City Clerk

APPROVED AS TO FORM:

Christy A. Todd, City Attorney

Date of Publication: December 25, 2012

Effective Date: December 29, 2012