

CITY OF MAPLE VALLEY, WASHINGTON

ORDINANCE NO. O-13-542

AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON, AMENDING THE 2013 BUDGET TO PROVIDE ADDITIONAL APPROPRIATIONS AS PREVIOUSLY APPROVED BY COUNCIL, PROVIDING FOR SEVERABILITY, ESTABLISHING AN EFFECTIVE DATE AND PROVIDING FOR CORRECTIONS.

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted budget; and

WHEREAS, the Maple Valley City Council received the 2013 Preliminary Budget from the City Manager on October 31, 2012 and has reviewed it in its entirety prior to adopting the 2013 Budget on December 17, 2012; and

WHEREAS, the City followed all steps prescribed in State law including holding a public hearing on the proposed 2013 budget on November 13, 2012; and

WHEREAS, the City Council amended the 2013 Budget to adjust beginning fund balances and to provide for carry-forward amounts for the General Fund and various operating and capital budgets; and

WHEREAS, the City Council desires to amend the 2013 Budget to provide additional funding;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amendment. The City Council hereby identifies additional appropriations for the 2013 budget as follows: Capital Projects funding \$500,000.

	Approved Budget	Budget Amendment	Amended Budget
General Fund	10,635,708		10,635,708
Special Revenue Funds	17,000		17,000
Capital Projects Funds	5,368,355	500,000	5,868,355
Surface Water Management Fund	1,394,376		1,394,376
Lake Wilderness Golf Course Fund	1,005,112		1,005,112
	18,420,551	500,000	18,920,551

Section 2. Amended 2013 Budget. Having identified the additional appropriations in Section 1, the Council hereby amends the 2013 Budget to read as follows:

	Beginning Fund Balance	Revenues	Expenditures	Other Sources (Uses)	Ending Fund Balance
General Fund	2,994,217	10,103,020	10,635,708	(435,362)	2,026,167
Special Revenue Funds					
Street Fund	290,791	4,085		(292,794)	2,082
Transportation Impact Fee Fund	6,192,949	587,304		(1,518,779)	5,261,473
Park Development Fund	1,881,388	285,276		(929,363)	1,237,301
Real Estate Excise Tax Fund	2,024,007	671,152		(1,012,285)	1,682,874
Drug Seizure Fund	-	1,297	2,000	703	-
Transportation Benefit District Fund	-	161,201	15,000	-	146,201
Capital Projects Funds	19,025	1,185,829	5,868,355	4,682,526	19,025
Enterprise Fund					
Surface Water Management Fund	2,668,596	1,364,716	1,394,376	(591,840)	2,047,095
Lake Wilderness Golf Course	0	950,475	1,005,112	54,637	-
Subtotal	16,070,973	15,314,355	18,920,551	(42,557)	12,422,219
Internal Service Funds (External Revenue Only)					
Vehicle Rental Fund	240,800	4,434		29,012	274,246
Central Services Fund	336,742	3,724		7,898	348,364
Unemployment Trust	68,813	752		(10,001)	59,564
	16,717,328	15,323,265	18,920,551	(15,648)	13,104,392

Section 3. Capital Improvement Plan. The City Council hereby amends the City's Capital Improvement Plan for 2013-2018 as a part of the 2013 Budget.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

Section 6. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON
ON THIS 4th DAY OF NOVEMBER, 2013.

William T. Allison, Mayor

ATTEST:

Shaunna Lee-Rice, MMC, City Clerk

APPROVED AS TO FORM:

Patricia Taraday, City Attorney

Date of Publication: _____

Effective Date: _____