

CITY OF MAPLE VALLEY, WASHINGTON

ORDINANCE NO. O-13-549

**AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON,
ADOPTING THE 2014 BUDGET.**

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted 2014 Budget; and

WHEREAS, the Maple Valley City Council received the 2014 Preliminary Budget from the City Manager on October 21, 2013 and has reviewed it since that date; and

WHEREAS, the City has followed all steps prescribed in State law for adoption of an annual budget including holding a public hearing on the proposed budget and revenue sources on November 12, 2013;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2014 Budget. The City Council hereby adopts the 2014 Budget as follows:

	Beginning Fund Balance	Revenue	Expenditures	Other Sources (Uses)	Ending Fund Balance
General Fund	2,692,160	10,743,442	11,069,569	(274,258)	2,091,775
Special Revenue Funds					
Street Fund	343	35		-	378
Transportation Impact Fee Fund	5,214,395	540,225		(2,335,100)	3,419,520
Park Development Fund	2,067,361	286,458		(854,834)	1,498,985
Real Estate Excise Tax Fund	2,362,747	896,484		(1,135,573)	2,123,658
Drug Seizure Fund	5,152	2,001	4,000	-	3,152
Transportation Benefit District Fund	165,100	300,100		(300,000)	165,200
Capital Projects Funds	667	-	15,325,651	15,325,651	667
Enterprise Funds					
Surface Water Management	2,007,531	1,326,422	1,249,454	(350,828)	1,733,672
Lake Wilderness Golf Course	0	936,461	961,403	24,942	0
SubTotal	14,515,455	15,031,628	28,610,077	10,100,000	11,037,005
Internal Service Funds (External Revenue Only)					
Vehicle Rental Fund	204,268	2,052		(104,288)	102,033
Central Service Fund	310,738	2,519		(136,121)	177,136
Unemployment Trust Fund	53,832	528		(6,000)	48,360
Total	15,084,293	15,036,727	28,610,077	9,853,591	11,364,534

Section 2. 2014 Preliminary Budget. The City Council incorporates by reference into this Ordinance, the 2014 Preliminary Budget; and the “Changes from 2014 Preliminary Budget,” (collectively the 2014 Budget), to be identified as Clerk’s Receiving Nos. _____ and _____.

Section 3. Capital Improvement Plan. The City Council hereby adopts the City's Capital Improvement Plan for 2014- 2019 as a part of the 2014 Budget.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON
ON THIS 9TH DAY OF DECEMBER, 2013.

CITY OF MAPLE VALLEY

William T. Allison, Mayor

ATTEST:

Shaunna Lee-Rice, MMC, City Clerk

APPROVED AS TO FORM:

Patricia Taraday, City Attorney

Date of Publication:

Effective Date: