

# CITY OF MAPLE VALLEY, WASHINGTON

## ORDINANCE NO. O-14-569

### AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON, ADOPTING THE 2015 BUDGET.

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted 2015 Budget; and

WHEREAS, the Maple Valley City Council received the 2015 Preliminary Budget from the City Manager on October 27, 2014 and has reviewed it since that date; and

WHEREAS, the City has followed all steps prescribed in State law for adoption of an annual budget including holding a public hearing on the proposed budget and revenue sources on November 10, 2014;

### NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2015 Budget. The City Council hereby adopts the 2015 Budget as follows:

	<b>Beginning Fund Balance</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Other Sources (Uses)</b>	<b>Ending Fund Balance</b>
<b>General Fund</b>	3,088,186	11,503,650	11,655,100	(287,918)	2,648,818
<b>Special Revenue Funds</b>					
<b>Transportation Impact Fee Fund</b>	5,458,625	576,590		(2,435,738)	3,599,477
<b>Park Development Fund</b>	1,739,136	304,320		(546,918)	1,496,538
<b>Real Estate Excise Tax Fund</b>	2,502,320	1,018,460		(1,412,895)	2,107,885
<b>Drug Seizure Fund</b>	11,801	2,030	4,000	-	9,831
<b>Transportation Benefit District Fund</b>	193,946	330,100	2,500	(330,000)	191,546
<b>Bond Proceeds Fund</b>	-	-		-	-
<b>Capital Projects Funds</b>	22,846	1,750,000	10,782,928	9,032,928	22,846
<b>Enterprise Funds</b>					
<b>Surface Water Management</b>	2,688,480	1,313,850	1,090,410	(541,250)	2,370,670
<b>Lake Wilderness Golf Course</b>	(0)	960,690	982,480	21,790	(0)
<b>SubTotal</b>	<b>15,705,341</b>	<b>17,759,690</b>	<b>24,517,418</b>	<b>3,500,000</b>	<b>12,447,612</b>
<b>Internal Service Funds (External Revenue Only)</b>					
<b>Vehicle Rental Fund</b>	310,014	24,420		9,320	343,754
<b>Central Service Fund</b>	437,524	2,260		(127,482)	312,302
<b>Unemployment Trust Fund</b>	39,758	390		(14,000)	26,148
<b>Total</b>	<b>16,492,637</b>	<b>17,786,760</b>	<b>24,517,418</b>	<b>3,367,838</b>	<b>13,129,817</b>

Section 2. 2015 Preliminary Budget. The City Council incorporates by reference into this Ordinance, the 2015 Preliminary Budget; and the "Changes from 2015 Preliminary Budget," (collectively the 2015 Budget), to be identified as Clerk's Receiving Nos. \_\_\_\_\_ and \_\_\_\_\_.

Section 3. Capital Improvement Plan. The City Council hereby adopts the City's Capital Improvement Plan for 2015- 2020 as a part of the 2015 Budget.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON  
ON THIS 8<sup>TH</sup> DAY OF DECEMBER, 2014.

CITY OF MAPLE VALLEY

\_\_\_\_\_  
William T. Allison, Mayor

ATTEST:

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Shaunna Lee-Rice, MMC, City Clerk

**APPROVED AS TO FORM:**

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Patricia Taraday, City Attorney

Date of Publication: December 16, 2014

Effective Date: December 21, 2014